

Onley Town Council Budget Workshop Minutes of March 25, 2019

VIRGINIA: At the Budget Workshop of the Onley Town Council held at the Onley Baptist Church, 25501 W. Main Street, on the 25th day of March, A.D., 2019:

Council Members Present: Matt Hart, Mayor
Ned Finney, Vice-Mayor
Billye D. Custis
Claudia Harmon
Rose Pierson
Susan Rillo
Woody Zember

Staff Present: Jamye Salazar, Town Manager
John Spivey, Chief of Police, OPD
Rachel Kellam, Town Attorney
Melissa Taylor, Clerk

Call to Order

Mayor Hart called the meeting to order at 6:30pm.

Invocation & Pledge of Allegiance

The invocation was given by Susan Rillo and the Pledge of Allegiance was led by Woody Zember.

Adoption of Agenda

Motion: To adopt the agenda as written by Rose Pierson and seconded by Billye D. Custis.

Roll Call Vote: Zember-yes; Rillo-yes; Harmon-yes; Pierson-yes; Custis-yes; Finney-yes.

MOTION PASSED

2019-2020 Budget Work Session

Ms. Salazar presented the Council with a draft 2019-2020 Budget. Council went through the budget line by line and made recommended changes. A copy of the draft budget with changes will be attached to the minutes. Ms. Salazar will make the suggested changes, and the Council will proceed with budget preparations at the next meeting on April 1, 2019, during the Regular Monthly Meeting.

Ms. Pierson questioned Ms. Salazar about the increase in VRS and asked if the office staff falls under the program of Hazardous Duty? Ms. Salazar explained the increase was due to the Hazard Duty Supplement for the Police Department. She added that the percentage of salary that is paid to VRS increased to do the addition of the Hazardous Duty Supplement. She stated that while only the police officers qualify for the benefit, the same rate is charged for all employees. Ms. Custis expressed concern about the increase in the amount of VRS for the Town Manager and Clerk. Mayor Hart pointed out that there has been a significant increase in salaries for those positions since Ms. Salazar was made Town Manager and Ms. Taylor was hired as a full-time Clerk. There was much discussion amongst the Council about the details of the Hazardous Duty Supplement Benefit with some stating that they were not aware that is the way that the Hazardous Duty Supplement works.

Adjourn

Motion: To adjourn at 8:21 pm by Susan Rillo and seconded by Billye D. Custis.

Roll Call Vote: Zember-yes; Rillo-yes; Harmon-yes; Pierson-yes; Custis-yes; Finney-yes.

MOTION PASSED

Respectfully submitted by,

Melissa Taylor
Clerk

Matthew D. Hart
Mayor